

**Breakdown of Costs**

REF	Volumes							
a	Overburden	750,000						
b	Soils	50,000						
c	<b>Weekly Cost of Overburden</b>	Fuel@65.5p/l	Labour	R&M/Hire	Hrs/Wk	Cost/Hr	Cost/Wk.	
	CAT 374	40.09	15.51	50.90	50.00	106.50	5,325	
	CAT 374	40.09	15.51	50.90	50.00	106.50	5,325	
	CAT 740	17.63	14.37	28.00	50.00	60.00	3,000	
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	CAT 740	17.63	14.37	28.00	50.00	60.00	3,000	
	CAT 16M	17.63	17.45	38.92	50.00	74.00	3,700	
	CAT D9	32.75	18.34	41.91	50.00	93.00	4,650	
	CAT D9	32.75	18.34	41.91	50.00	93.00	4,650	
	T&Bowser	13.10	9.00	11.90	50.00	34.00	1,700	
	<b>Weekly Costs</b>							
d	General Site Works (P&D [£750], Fuel Bowser[£1,000], LRover*2[£360], L/Sets[£250])							
	Overhead (Wages[Man,Eng*2,Fitter,Foreman,Pumps[£6,500], Ins[£500], Office Costs etc[£3,040])					1.00	12,400.00	12,400
e	<b>Total Cost / Week</b>							<b>55,750</b>
f	Machine Output / Week (2no Cat 374's) M3/HR							450
g	<b>No. Weeks / Total Cost (750,000/22,500)</b>					<b>33.33</b>	<b>£ 1,858,333</b>	<b>£ 2.48 m3</b>
h	<b>Weekly Cost of Soils</b>	Fuel@65.5p/l	Labour	R&M/Hire	Hrs/Wk	Cost/Hr	Cost/Wk.	
	CAT 325	17.78	17.56	17.16	50.00	52.50	2,625	
	CAT 325	17.78	17.56	17.16	50.00	52.50	2,625	
	CAT 740	17.63	14.37	28.00	50.00	60.00	3,000	
	CAT 740	17.63	14.37	28.00	50.00	60.00	3,000	
	CAT 740	17.63	14.37	28.00	50.00	60.00	3,000	
	CAT 740	17.63	14.37	28.00	50.00	60.00	3,000	
	CAT 16M	17.63	17.45	38.92	50.00	74.00	3,700	
	CAT D6	20.96	17.58	16.46	50.00	55.00	2,750	
	CAT D6	20.96	17.58	16.46	50.00	55.00	2,750	
	T&Bowser	13.10	9.00	11.90	50.00	34.00	1,700	
	<b>Weekly Costs (Reduced after OB Restoration)</b>							
i	General Site Works (P&D [£750], Fuel Bowser[£1,000], LRover*2[£360], L/Sets[£250])							
	Overhead (Wages[Man,Eng*2,Fitter,Foreman,Pumps[£6,500], Ins[£500], Office Costs etc[£3,040])					1.00	12,400.00	12,400
j	<b>Total Cost / Week</b>							<b>40,550</b>
k	Machine Output / Week (2no Cat 325's) M3/HR							10,000.00
l	<b>No. Weeks / Total Cost (50,000/10,000)</b>					<b>5.00</b>	<b>£ 202,750</b>	<b>£ 4.06 m3</b>
m	<b>Lump Sum Allowance Site Clearance (Plant, Offices, WW, WB etc.)</b>					<b>£</b>	<b>30,000</b>	
n	<b>TOTAL COST</b>					<b>£</b>	<b>2,091,083</b>	