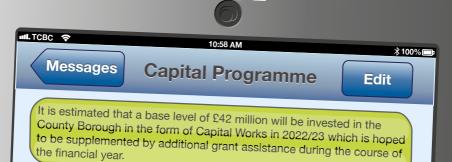
## TCbC











General Fund Services

Education Services
Social Care & Housing
Neighbourhood Services
Public Services Support Unit
Information Technology
Resources

T22 & Communications
Council Tax Reduction Scheme
Capital Financing & Other Costs
SERVICE TOTAL

2022/	22		
services £	(less)	services <b>£</b>	
cpenditure on		Income from	

	SCI VICES I		expen	diture <u>€</u>	
2021/22	2022/23	2021/22	2022/23	2021/22	2022/23
102,357,867	102,418,609	(23,780,303)	(20,337,494)		
76,891,556				78,577,564	82,081,115
			(24,935,645)	48,522,965	51,993,995
45,681,152	34,523,773	(24,938,152)	(12,289,777)	20,743,000	22,233,996
2,394,851	2,439,526	(1,080,897)	(958,090)	1,313,954	1,481,436
3,353,416	3,333,399	(103,029)	0	3,250,387	
46,543,809	45,811,680		(24.605.614)		3,333,399
		(33,261,748)	(31,695,641)	13,282,061	14,116,039
1,193,834	961,125	(22,690)	(5,000)	1,171,144	956,125
10,370,909	10,369,242	0	0	10,370,909	10,369,242
18,885,109	23,117,977	(1,416,000)			
			(78,239)	17,469,109	23,039,738
307,672,503	299,904,971	(112,971,410)	(90,299,886)	194,701,093	209 605 085

Plus Precepts from:

Community Councils

Police & Crime Commissioner for Gwent

Total Before Funding

Sources of Funding:

Re-Distributed Non-domestic Rates

Revenue Support Grant

Funded by Council Tax

(30,890,047)	(33,648,777)
(115,450,134)	(126,471,159)
59,832,863	61,557,016

1,697,987

10,373,880

221,676,952

1,674,979

9,796,972

206,173,044

Net

 Income and Expenditure shown have been adjusted for internal recharges



Council Tax 2022/23 - Precept Requirements

Torfaen County Borough Council

A precept is an annual sum that organisations like the police and community councils levy for their services and the council collects on their behalf.

Police & Crime Commissioner for Gwent

Community Councils

Cwmbran Pontypool

Blaenavon Henllys

Croesyceiliog & Llanyrafon

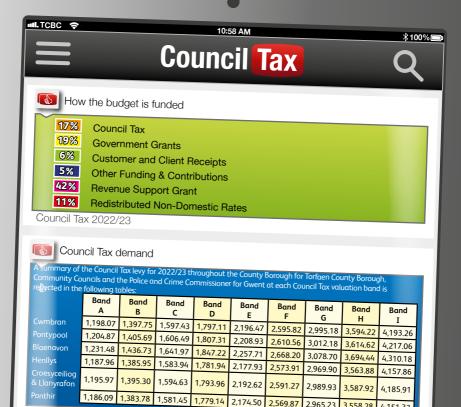
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£ Amount Precepted 2021/22	£ Amount Precepted 2022/23	€ Comparison		
9,796,972	10,373,880	576,908		

1,674,37	_	.,-	
1,674,97	9	1,697,987	23,000
19,24	8		23,008
		19,440	192
143,96		142,610	(1,353)
32,53	4	33,275	(4.252)
130,000			741
		185,000	55,000
698,809	1	715,987	
650,425	1		17,178
	$\overline{}$	601,675	(48,750)

		599,916
	12,071,867	599,510
1 44 471 951	1 12,07 1,007	
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## TCbC



Council Tax 2022/23

Reserves

We need to keep reserves and provisions to help with unforeseen circumstances such as severe weather. This table sets out our actual and estimated positions.

All £000s	31/03/2020 (actual)	31/03/2021 (actual)	31/03/2022 (forecast)
General Fund Balance	4,796	5,994	5,572
School Balances	1,668	7,675	8,014
Service Area Balances	1,806	3,957	4,001
Corporate Reserves (ex grants)	6,735	5,743	4.702
Insurance Reserve & Provision	2,974	2,908	2 673

Council Tax 2022/23

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