



Discover

Council Tax 2022/23



Council Tax 2022/23 @torfaencouncil

Our budget includes investment in key priority areas:

Torfaen County Borough Council's Council Tax increases by 1.95%, an annual increase of £27.72 (£0.53 per week) for a band D property;

Includes the continuation of the approved Council Tax Reduction scheme;

Provides a funding uplift to the Council's school community of £3.5million;

Identifies a resource that will enable the delivery of real living wage of £9.90 per hour for care workers working in the care sector;

Mitigations with minimal service change proposals;

Funds Childrens Services placements at an average level of 487 financial placements;

Continues to support the delivery of a school leaver employment scheme;

Funds an additional 525 hours of domiciliary care per week to assist with demand for the service, as well as maintaining current levels of service for Adult Social Care for around 975 clients;

Proposes a 2023/24 council tax increase of 1.95%;

Continued capital investment in the 21st Century Schools programme;

An additional £1million of capital investment in highways.



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Me

TCBC

Messages

Capital Programme

Edit

It is estimated that a base level of £42 million will be invested in the County Borough in the form of Capital Works in 2022/23 which is hoped to be supplemented by additional grant assistance during the course of the financial year.

TCBC

	Expenditure on services £		(less)	Income from services £		=	Net expenditure £	
General Fund Services	2021/22	2022/23		2021/22	2022/23		2021/22	2022/23
Education Services	102,357,867	102,418,609	(23,780,303)	(20,337,494)	78,577,564		82,081,115	
Social Care & Housing	76,891,556	76,929,640	(28,368,591)	(24,935,645)	48,522,965		51,993,995	
Neighbourhood Services	45,681,152	34,523,773	(24,938,152)	(12,289,777)	20,743,000		22,233,996	
Public Services Support Unit	2,394,851	2,439,526	(1,080,897)	(958,090)	1,313,954		1,481,436	
Information Technology	3,353,416	3,333,399	(103,029)	0	3,250,387		3,333,399	
Resources	46,543,809	45,811,680	(33,261,748)	(31,695,641)	13,282,061		14,116,039	
T22 & Communications	1,193,834	961,125	(22,690)	(5,000)	1,171,144		956,125	
Council Tax Reduction Scheme	10,370,909	10,369,242	0	0	10,370,909		10,369,242	
Capital Financing & Other Costs	18,885,109	23,117,977	(1,416,000)	(78,239)	17,469,109		23,039,738	
SERVICE TOTAL	307,672,503	299,904,971	(112,971,410)	(90,299,886)	194,701,093		209,605,085	

Plus Precepts from:

Community Councils	1,674,979	1,697,987
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Police & Crime Commissioner for Gwent	9,796,972	10,373,880
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Total Before Funding	206,173,044	221,676,952
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Sources of Funding:

Re-Distributed Non-domestic Rates	(30,890,047)	(33,648,777)
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Revenue Support Grant	(115,450,134)	(126,471,159)
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Funded by Council Tax	59,832,863	61,557,016
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- Income and Expenditure shown have been adjusted for internal recharges

Council Tax 2022/23 - Precept Requirements

Torfaen County Borough Council



A precept is an annual sum that organisations like the police and community councils levy for their services and the council collects on their behalf.

Police & Crime Commissioner for Gwent

Community Councils

Cwmbran
Pontypool
Blaenavon
Henllys
Croesyceiliog & Llanyrafon
Ponthir

£ Amount Precepted 2021/22	£ Amount Precepted 2022/23	£ Comparison
9,796,972	10,373,880	576,908

650,425	601,675	(48,750)
698,809	715,987	17,178
130,000	185,000	55,000
32,534	33,275	741
143,963	142,610	(1,353)
19,248	19,440	192
1,674,979	1,697,987	23,008

11,471,951	12,071,867	599,916
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Totals



Council Tax



How the budget is funded

17%	Council Tax
19%	Government Grants
6%	Customer and Client Receipts
5%	Other Funding & Contributions
42%	Revenue Support Grant
11%	Redistributed Non-Domestic Rates

Council Tax 2022/23



Council Tax demand

A summary of the Council Tax levy for 2022/23 throughout the County Borough for Torfaen County Borough, Community Councils and the Police and Crime Commissioner for Gwent at each Council Tax valuation band is reflected in the following tables:

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Cwmbran	1,198.07	1,397.75	1,597.43	1,797.11	2,196.47	2,595.82	2,995.18	3,594.22	4,193.26
Pontypool	1,204.87	1,405.69	1,606.49	1,807.31	2,208.93	2,610.56	3,012.18	3,614.62	4,217.06
Blaenavon	1,231.48	1,436.73	1,641.97	1,847.22	2,257.71	2,668.20	3,078.70	3,694.44	4,310.18
Henllys	1,187.96	1,385.95	1,583.94	1,781.94	2,177.93	2,573.91	2,969.90	3,563.88	4,157.86
Croesyceiliog & Llanyrafon	1,195.97	1,395.30	1,594.63	1,793.96	2,192.62	2,591.27	2,989.93	3,587.92	4,185.91
Ponthrif	1,186.09	1,383.78	1,581.45	1,779.14	2,174.50	2,569.87	2,965.23	3,558.28	4,151.33

Council Tax 2022/23



Reserves

We need to keep reserves and provisions to help with unforeseen circumstances such as severe weather. This table sets out our actual and estimated positions.

All £000s	31/03/2020 (actual)	31/03/2021 (actual)	31/03/2022 (forecast)
General Fund Balance	4,796	5,994	5,572
School Balances	1,668	7,675	8,014
Service Area Balances	1,806	3,957	4,001
Corporate Reserves (ex grants)	6,735	5,743	4,702
Insurance Reserve & Provision	2,974	2,908	2,673

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