

Council Tax 2017/18



Neighbourhood services
Gwasanaethau cymdogaeth
£17,795,600



Resources
Adnoddau
£5,207,612



Public services support
Cefnogi'r gwasanaethau cyhoeddus
£892,748



Chief executive's
Y Prif Weithredwr
£6,613,468



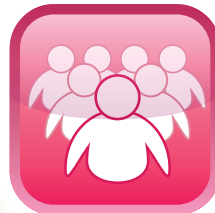
Social care & housing
Gofal cymdeithasol a thai
£39,989,222



ICT
TGCh
£2,956,339



Education
Addysg
£65,707,188



Community services
Gwasanaethau cymunedol
£1,916,937

The council has set its budget for 2017/18 with a focus on the organisation's corporate priorities of schools, social services and cleaning and greening the borough.

Council tax will increase by 3.7% and will be £1,183.05 per year for a Band D property. This is an increase of approximately 81 pence per week, or £42.21 per year to the average Band D council tax bill.

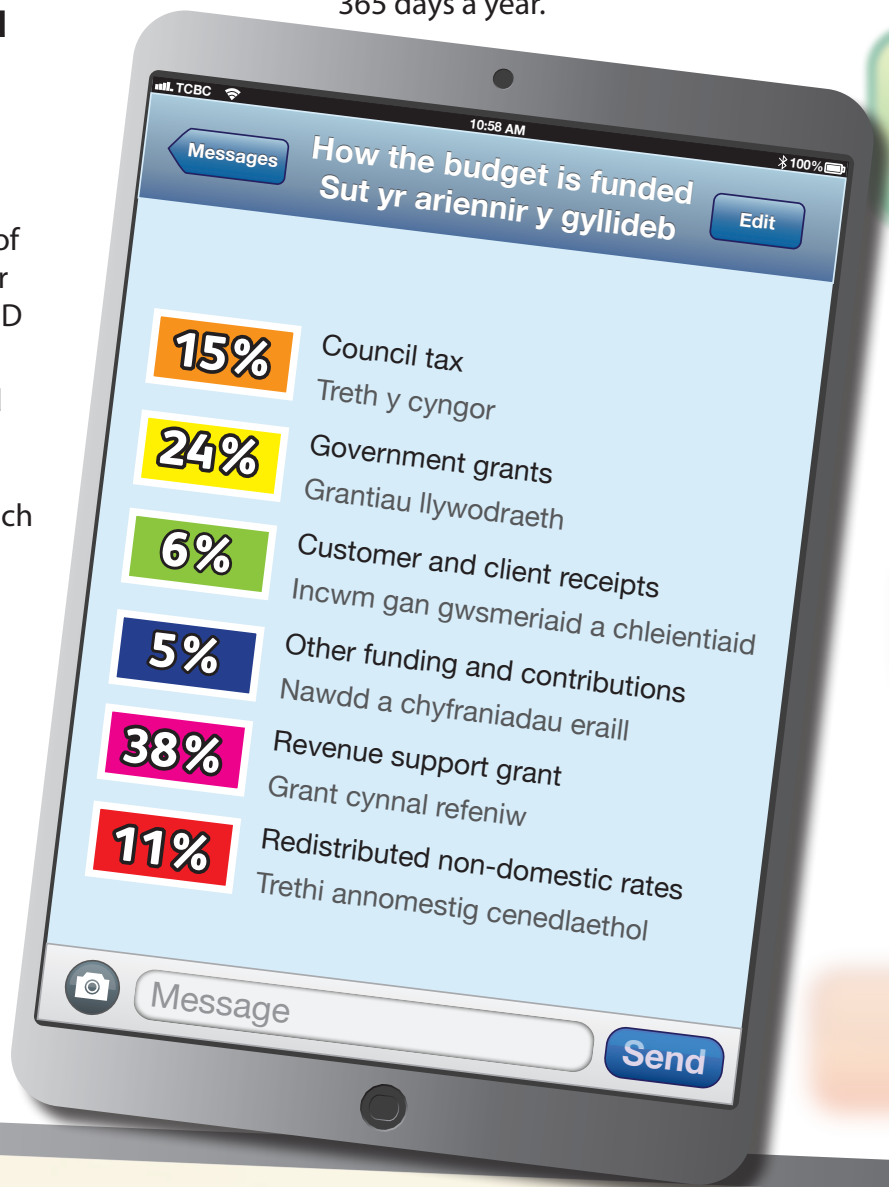
Council tax represents only around 15% of the council's total funding, generating £39 million towards the £264 million it spends on services each year. It means the council spends an average of £6,519 for every home in the borough.

E-billing

Residents can now manage their council tax account online, update their details and register to have their bills emailed to them at www.torfaen.gov.uk/citizenaccess

A unique code for residents has been included on all the recent council tax bills that have been sent to all households in the borough.

Once people register using this code, they can view their account and access a range of council tax and benefit services 24 hours a day, 365 days a year.



The estimated cost of Torfaen County Borough Council services 2016/2017 & 2017/2018

	Expenditure on services *£ Gwariant ar wasanaethau *£		Income from services *£ Incwm o wasanaethau *£		Net expenditure £ Gwariant net £	
	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18
General Fund Services Gwasanaethau'r gronfa gyffredinol						
Education Services Gwasanaethau Addysg	84,054,250	83,965,654	(18,824,909)	(18,258,466)	65,229,341	65,707,188
Social Care & Housing Gofal Cymdeithasol a Thai	57,801,409	56,751,433	(17,975,101)	(16,762,211)	39,826,308	39,989,222
Neighbourhood Services Gwasanaethau Cymdogaeth	28,251,234	26,556,392	(10,352,468)	(8,760,792)	17,898,766	17,795,600
Public Services Support Unit Uned Cefnogi'r Gwasanaethau Cyhoeddus	1,454,553	1,247,069	(525,835)	(354,321)	928,718	892,748
Information Technology TGCh	3,029,775	2,956,339	(60,000)	0	2,969,775	2,956,339
Resources Adnoddau	45,228,086	45,321,469	(40,152,679)	(40,113,857)	5,075,407	5,207,612
Community Services Gwasanaethau Cymunedol	14,712,085	12,973,622	(12,798,462)	(11,056,685)	1,913,623	1,916,937
Chief Executive's Y Prif Weithredwr	6,999,021	6,977,625	(463,904)	(364,157)	6,535,117	6,613,468
Council Tax Reduction Scheme	8,356,795	8,502,590	0	0	8,356,795	8,502,590
Capital Financing & Other Costs**	19,320,655	18,868,986	(1,226,600)	(222,600)	18,094,055	18,646,386
SERVICE TOTAL	269,207,863	264,121,179	(102,379,958)	(95,893,089)	166,827,905	168,228,090
CYFANSWM Y GWASANAETHAU						

* Income and Expenditure shown above have been adjusted for internal recharges.
** 2016/17 figures includes impact (£2,447) of Final Welsh Government Settlement for 2016/17, received after 2016/17 Budget Setting.

Plus Precepts from:	
A phraeseptiau gan:	
Community Councils Gynghorau Cymuned	1,442,633 1,462,232
Police & Crime Commissioner for Gwent Comisiynydd Heddlu a Throseddau Gwent	7,239,094 7,581,927
Torfaen Budget Requirement Anghenion cyllidebol Torfaen	175,509,632 177,272,249
Sources of Funding: Ffynonellau cyllid:	
Re-Distributed Non-domestic Rates Trethi annomestig a ail-ddosbarthwyd	(27,232,069) (29,607,499)
Revenue Support Grant** Grant cynnal referniw**	(102,066,763) (99,423,778)
Funded by Council Tax Arienni gan dreth y cyngor	46,210,800 48,240,972

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Cwmbrañ/Cwmbrañ	970.95	1,132.77	1,294.59	1,456.42	1,780.07	2,103.72	2,427.37	2,912.84	3,398.31
Pontypool/Pont-y-pŵl	972.84	1,134.98	1,297.12	1,459.26	1,783.54	2,107.82	2,432.10	2,918.52	3,404.94
Blaenavon/Blaenafon	973.95	1,136.27	1,298.59	1,460.92	1,785.57	2,110.22	2,434.87	2,921.84	3,408.81
Henllys	956.07	1,115.42	1,274.06	1,434.11	1,752.80	2,071.50	2,390.18	2,868.22	3,346.26
Croesyceiliog + Llanyrafon	967.53	1,128.78	1,290.03	1,451.29	1,773.80	2,096.31	2,418.82	2,902.58	3,386.34
Ponthir	956.95	1,116.44	1,275.93	1,435.42	1,754.40	2,073.39	2,392.37	2,870.84	3,349.31